

UPSON COUNTY BOARD OF COMMISSIONERS
10:00 A.M. – Regular Commission Meeting
County Manager’s Office – June 19, 2018

Attendance: Chairman Allen, Commissioner Spraggins, Commissioner Wilder, Commissioner Jones, Commissioner Ellington, Attorney Paschal English, County Manager Billy Beckett and County Clerk Jessica Jones

I. CALL TO ORDER
Chairman Norman Allen

II. NEW BUSINESS
a. The board discussed the following mid-year budgets.

A motion was made to approve the Gilmore Center budget \$113,513 which is \$71,581 county portion and \$41,932 city portion and Pine Mountain Library \$186,638 which is \$118,664 county portion and \$67,974 city portion. The increase for the library is mostly due to the increase in the Teacher’s Retirement. This approval is contingent on the City of Thomaston’s approval.

Motion: Commissioner Spraggins **Second:** Commissioner Wilder

Commissioner Wilder – Yes Commissioner Spraggins – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve the Department of Family and Children Services for the same amount as the previous year \$40,000.

Motion: Commissioner Wilder **Second:** Commissioner Spraggins

Commissioner Wilder – Yes Commissioner Spraggins – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve the Upson County Health Department for the same amount as the previous year \$200,873.

Motion: Commissioner Jones **Second:** Commissioner Spraggins

Commissioner Wilder – Yes Commissioner Spraggins – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve McIntosh Trail CSB Counseling Center for the \$78,750 a 5% increase.

Motion: Commissioner Wilder **Second:** Commissioner Ellington

Commissioner Wilder – Yes Commissioner Spraggins – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve the DA’s budget for \$300,882 a 5.8% increase. This increase is due to an increase in the amount of time spent in Probate Court.

Motion: Commissioner Spraggins **Second:** Commissioner Ellington

Commissioner Wilder – Yes Commissioner Spraggins – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve the Public Defender's budget for \$372,136 which is the same amount as the previous year.

Motion: Commissioner Jones **Second:** Commissioner Spraggins

Commissioner Wilder – Yes Commissioner Spraggins – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

The board discussed the Griffin Judicial Circuit budget; they are requesting \$156,164 which is a 95% increase. They are requesting a \$10,000 increase for three law clerks, a supplement is included for a Senior Judge for \$24,000 which was not included the previous year and there is an increase in the case load for Superior Court and Juvenile Court. There was no action taken on this item.

EXECUTIVE SESSION

Comm. Jones made a motion to go into executive session for personnel, with a second by Comm. Wilder to adjourn the meeting.

Chairman Norman Allen

Commissioner James Ellington

Commissioner Frank Spraggins

Commissioner Lorenzo Wilder

Commissioner Paul Jones