

**Upson County Board of Commissioners
December 2, 2015 Work Session Minutes
9:00 A.M.**

Call to Order

Chairman Blackston calls the meeting to order at 9:00 AM. All Commissioners are in attendance. County Manager Jim Wheelless was also in attendance.

New Business

- A.** Martha Ann McCraty stated that she is looking at possibly 2 grants in 2015 the hazard Mitigation grant. Wayne Sandefur stated that a vehicle was included in the SPLOST but not the boat. This is capital project and it is not included in the budget. They discussed added and replacing sirens.
- B.** Mindy Daniel with Recreation spoke with the board about the pool repairs. The board is interested in going to the pool to see if there are any other options for repairing the pool. The board does want to get the pool repaired for the 2016 season.
- C.** The board discussed possibly doing a 5% cut in the overall budget and giving a 2% pay increase. This would have to be further reviewed because some departments the bulk of their budget is salaries.

Wayne Sandefur also explained to the board that if the joint projects budgets are approved as requested it would increase the millage rate. Mr. Wheelless explained that with the 18.76 overall millage rate could stay the same and that would not affect the citizens.

The board made the following changes:

Tax Assessor

Professional SRVC- Auditor	\$20,000	reduced to	\$12,000
Telephone	\$1,900	reduced to	\$1,500
Postage	\$2,000	reduced to	\$1,500
Mapping Maintenance	\$10,500	reduced to	\$7,500
Education Training	\$11,000	reduced to	\$8,000
Supplies	\$3,500	reduced to	\$2,500
Book & periodical Subscription	\$1,000	reduced to	\$500
TOTAL	\$49,900	reduced to	\$33,500

Government Bldgs.

Landscape Maintenance	\$15,000	increased to	\$22,000
Electricity	\$119,000	increased to	\$180,000
Fire Alarm System	\$33,669	reduced to	\$32,868
Health Dept. Build Lease (OBA)	\$42,016	increased to	\$44,524
TOTAL	\$209,685	increased	\$279,392

Adjournment

Comm. Ellington makes a motion to adjourn with a second by Comm. Wilder.

Chairman Rusty Blackston

Commissioner Steve Hudson

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

Commissioner Frank Spraggins

Jim Wheelless, County Manager