

Upson County Board of Commissioners
July 6, 2016 Mid-Year Budget Work Session Minutes
9:00 a.m.

Call to Order

Commissioner Hudson calls the meeting to order at 9:00 AM. All Commissioners are in attendance. County Attorney Paschal English was also in attendance.

New Business

- A. Mrs. Kilby Director of Pine Mountain Library told the board their budget had been cut by the state. They are requesting a 31% increase to cover some of the cost. The increase will be around \$5500 and cover books, visuals and used for the summer program. She added the over the next couple of years the funds provided for the phone and internet will go away and they will have an increase for that.

A motion was made by Commissioner Wilder with a second from Commissioner Spraggins to approve Pine Mountain Library budget.

Commissioner Spraggins – Yes Commissioner Hudson – Yes
Commissioner Ellington – Yes Commissioner Wilder –Yes
Chairman Blackston – Not in attendance

- B. District Attorney Scott Ballard explained that most of the increase for the D.A.'s budget is from insurance. He has been able to get some of his employees covered under Fayette County insurance instead of the state. He added that he asked for some of the increase last year but didn't receive it all.

A motion was made by Commissioner Wilder with a second from Commissioner Ellington to table the District Attorney's budget.

Commissioner Spraggins – Yes Commissioner Hudson – Yes
Commissioner Ellington – Yes Commissioner Wilder –Yes
Chairman Blackston – No in Attendance

Commissioner Hudson informed the board that Georgia Power has been in touch with DNR about power to the Bluff for the cabins and is will be a slow process.

Adjournment

Comm. Spraggins makes a motion to adjourn with a second by Comm. Ellington at 9:40.

NOT IN ATTENDANCE
Chairman Rusty Blackston

Commissioner Steve Hudson

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

Commissioner Frank Spraggins

Jim Wheelless, County Manager