

Upson County Board of Commissioners
August 4, 2016 Mid-Year Budget Work Session Minutes
9:00 a.m.

Call to Order

Chairman Blackston calls the meeting to order at 9:00 AM. All Commissioners are in attendance expect Comm. Hudson.

New Business

- A. Assistant District Attorney Ben Coker and Mr. Warren Sellers explained that most of the increase for the D.A.'s budget is from insurance increases. The caseloads have gone from 19% to 21%. Mr. Sellers explained that the reason the increase looks so big is because they didn't receive the increase in 2015 that they requested.

A motion was made by Commissioner Spraggins with a second from Commissioner Wilder to approve the District Attorney's budget for \$284,355. The motion carried.

Commissioner Spraggins – Yes Chairman Blackston- Yes
Commissioner Ellington – Yes Commissioner Wilder –Yes
Commissioner Hudson – Not in Attendance

- B. Mr. Wheelless asked the board to give him a few ordinances that they would like to work on. They agreed to the following ordinances.
- Occupation Tax
 - Parks
 - Solid Waste
 - Noise
- C. Chairman Blackston asked about how the property could be split up on PoBiddy Road between the City and the County.
The Office Building Authority needs a meeting for deed change.
Chairman Blackston added that they needed to look into the gas line project for the IDA that was put into the 2011 SPLOST.

Commissioner Ellington told the board that he would like to look into purchasing the old Martha Mills building.

Adjournment

Comm. Spraggins makes a motion to adjourn with a second by Comm. Ellington at 9:40 am.

Chairman Rusty Blackston

NOT IN ATTENDANCE

Commissioner Steve Hudson

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

Commissioner Frank Spraggins

Jim Wheelless, County Manager