

**Upson County Board of Commissioners
August 22, 2016 City/County Joint Project Budget Meeting
Archives Basement**

Call to Order

Mayor J.D. Stallings calls the meeting to order at 6:00 PM.

Attendance

Commissioner Ellington	Mayor J.D. Stallings
Commissioner Spraggins	Councilman Don Greathouse
Commissioner Wilder	Councilwomen Lakeitha Reeves
Commissioner Hudson	Councilman Doug Head
Jim Wheelless	Councilman Ryan Tucker
Wayne Sandefur	Clint Chastain
Jessica Jones	

New Business

a. Senior Center- Donna Auth

Mrs. Auth explained that she tries to keep her budget as low as possible. She is using her own vehicle to do most of her home visits and not charging the county/city for any gas mileage. She explained that the donations revenue is down because a lot of people are not able to pay it. This is why she was not increase the cost of the meal which is currently \$1.25 per person per day. She added that she has never used the \$1600, in the training budget because she pays for most of it out of pocket. They currently have seniors coming over to exercise. They are trying to work out a way to charge medicaid for silver sneakers. They are ok on furniture because she just recently purchased some. They are serving 214 meals a day for meals on wheels and they still have over 150 on the waiting list. They try to serve everyone that comes in and give a 3 day pass before completing paperwork to make sure they like it and will continue coming. She stated that she is the Director for the four counties. She has to do their inspections and trainings. They have a snack bar the money is used to pay for someone if they can't pay for a field trip. They also purchase food and things for the Seniors when they have outings.

Councilwoman Reeves asked if the Senior Center is rented. Mrs. Auth said it cost the county too much to do the rentals, people stay over the allotted time, maintenance has to clean, stolen property and they have had returned checks. Currently no one is allowed to rent the center. If they do rent it again the rental cost will have to increase.

Mrs. Auth is requesting salary increases for her employees. She stated that she has requested an increase the last several years, but they have not received an increase since 2005. She added that the state has already approved the increases and county/city will only be responsible for \$10,500. These reimbursements come from Three Rivers.

b. The administrative fees were added to the Landfill's budget.

c. The bodies discussed salary increases. They asked Wayne to get numbers to show increase from 1-3%.

Once changes are made and they have figures for a possible increase they will schedule another meeting.

Adjournment

Chairman Blackston makes a motion to adjourn with a second by Comm. Wilder at 7:00 pm.

Chairman Rusty Blackston

Commissioner Steve Hudson

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

Commissioner Frank Spraggins

Jim Wheelless, County Manager