

**Upson County Board of Commissioners
September 20, 2016 City/County Joint Project Budget Meeting
Archives Basement**

Call to Order

Mayor J.D. Stallings calls the meeting to order at 6:00 PM.

Attendance

Commissioner Ellington	Mayor J.D. Stallings
Commissioner Spraggins	Councilman Jeff Middlebrooks
Commissioner Wilder	Councilwoman Lakeitha Reeves
Commissioner Hudson	Councilman Doug Head
Jim Wheelless	Councilman Ryan Tucker
Wayne Sandefur	Clint Chastain
Jessica Jones	Russell Thompson

New Business

- a. The joint project budgets have been reviewed by both bodies. There are no salary increases in any budgets. An estimate for the salary study is included.

UPSON COUNTY BOARD OF COMMISSIONERS 2017 PROPOSED JOINT PROJECTS BUDGET											
<i>REVISED 9/8/16</i>	AIRPORT	ARCHIVES	E-911	EMA	GILMORE	IDA	LANDFILL	LIBRARY	RECREATION	SENIOR CENTER	ALL JOINT
REVENUES	\$1,866,000	\$5,000	\$500,120	\$0	\$0	\$2,680	\$0	\$0	\$25,500	\$215,829	\$2,616,129
EXPENSES	1,864,771	180,311	787,205	42,669	100,000	529,459	349,828	181,638	1,036,720	495,991	5,568,592
EXCESS OF REVENUES OVER (UNDER) EXPENSES	1,229	(174,311)	(287,085)	(42,669)	(100,000)	(526,779)	(349,828)	(181,638)	(1,011,220)	(280,162)	(2,952,463)
CONTRIBUTED BY COUNTY (63.06%)**	-	109,921	181,036	26,863	63,060	332,186	220,601	114,541	637,674	176,670	1,862,552
CONTRIBUTED BY CITY (36.94%)**	-	64,390	106,049	15,806	36,940	194,593	129,227	67,097	373,546	103,492	1,091,140
TOTAL BUDGET	\$0	\$174,311	\$287,085	\$42,669	\$100,000	\$526,779	\$349,828	\$181,638	\$1,011,220	\$280,162	\$2,953,692

** 2016 TAX DIGEST

A motion was made by Councilwoman Reeves with a second from Councilman Head. All voted yes, the motion carried.

A motion was made by Commissioner Spraggins with a second from Commissioner Ellington. All voted yes, the motion carried.

Adjournment

Commissioner Spraggins makes a motion to adjourn with a second by Comm. Wilder at 6:06 pm.

Chairman Rusty Blackston

Commissioner Steve Hudson

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

Commissioner Frank Spraggins

Jim Wheelless, County Manager