

Upton County Board of Commissioners
October 24, 2016 Budget Work Session Minutes
9:00 a.m.

Call to Order

Chairman Blackston calls the meeting to order at 9:00 AM. All Commissioners are in attendance except Commissioner Spraggins. Chairman Blackston had to leave the meeting early.

New Business

- A.** The board discussed the different departments 2017 requested budget.

Sheriff – Dan Kilgore - There is a salary increase for the employees. The Sheriff said that he supports the salary study but he can't hold off on increases because his employees are already behind. There is an increase in the budget for radio system upgrade and body armor replacement. They discussed the possibility of financing those items.

Jail – there is a 5% increase in the salaries for the jail.

Magistrate Court- Jan Streetman- the budget was discussed but changes were made.

Code Enforcement No changes

Solid Waste – The rent line item will be removed, a new folder will be purchased and no longer need to rent.

Finance and Administration - No changes

There has been an increase in the workers comp insurance and the numbers will have to be reworked on all departments.

The board agreed to leave Teresa Harper's supplement in her budget.

They also agreed to give Probate Judge McRae a supplement for \$2400 for gas and cell phone.

Adjournment

Comm. Ellington makes a motion to adjourn with a second by Comm. Wilder.

Chairman Rusty Blackston

Commissioner Steve Hudson

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

NOT IN ATTENDANCE
Commissioner Frank Spraggins

Jim Wheelless, County Manager