

**Upson County Board of Commissioners and Thomaston Upson County City Council
June 20, 2017 Mid-Year Budget Joint Project Work Session Minutes
10:00 a.m.**

Attendance

County- Chairman Allen, Comm. J. Ellington, Comm. Wilder, Comm. Spraggins, Comm. R. Ellington, County Manager Jim Wheelless, County Clerk Jessica Jones and County Financial Officer Wayne Sandefur

City- Doug Head, Lakeitha Reeves, Jeff Middlebrooks, Ryan Tucker, Don Greathouse, Russell Thompson and Gail Hammock

New Business

- A. Executive Director Thomas Skurja and board member Steve Keadle explained to both bodies that the Gilmore Center has not requested a budget increase in the last 20 years. They explained that they have had some cuts in there staff and the executive director is not receiving his full pay due to the budget crisis. They stated that they are no longer in the residential side of the business; they are only working a day program. They have used their reserve funds to get the program out of debt. The Gilmore Center’s budget was \$100,000 in 2016-2017 and they are requesting \$181,638 for 2017-2018.
- B. Pine Mountain Library Director Cynthia Kilby told the board about the summer programs. The library is requesting the same amount of \$181,638.

The joint meeting ended and the Commissioners took a recess.

Chairman Allen opened the meeting to discuss the county’s mid-year budget.

2018 MID-YEAR BUDGET REQUESTS

	<u>2017</u>	<u>2018</u>	
Griffin Judicial Circuit Budget	\$ 146,885	\$???????	Needs clarification from Circuit Court
Public Defender	\$ 372,136	\$ 372,136	same as previous year
DA Griffin Judicial Circuit	\$ 284,355	\$ 284,355	same as previous year
McIntosh Trail CSB Counseling Center	\$ 75,000	\$ 75,000	same as previous year
Upson County Health Department	\$ 200,873	\$ 200,873	same as previous year
Dept of Family Children Services	\$ 40,000	\$ 40,000	same as previous year
Pine Mountain Library System **	\$ 181,638	\$ 181,638	same as previous year
County	\$ 114,541	\$ 114,541	
City	\$ 67,097	\$ 67,097	
Gilmore Center**	\$ 100,000	\$ 189,045	89% increase
County	\$ 63,060.00	\$ 119,212	
City	\$ 36,940.00	\$ 69,833	

** Joint Projects

The board reviewed the above budgets. The Griffin Judicial Circuit is discussing supplements. All of the other mid-year budgets remained the same.

Adjournment

Comm. Spraggins makes a motion to adjourn with a second by Comm. Wilder.

Chairman Norman Allen

Commissioner James Ellington

Commissioner Lorenzo Wilder

Commissioner Ralph Ellington

Commissioner Frank Spraggins

Jim Wheelless, County Manager