

<u>LEVEL II PROJECTS</u>	Original Estimated Cost	2005 Funds Expended	2006 Funds Expended	2007 Funds Expended	2008 Funds Expended	2009 Funds Expended	2010 Funds Expended	2011 Funds Expended	2012 Funds Expended	Amount Expended Current Year	Total Amount Expended to Date	Remaining Balance To-Date
Expansion/relocation of State Highway 36 and development of Thomaston Truck Route	\$ 1,761,500	-	-	1,613	2,673	-	-	-	-	-	4,286	\$ 1,757,214
Improvements for the Thomaston-Upson County Recreation Dept Swimming Pool	550,000	-	-	18,427	532	291,698	194,200	15,836	21,912	2,005	544,610	5,390
Community Park Improvements (Yatesville, Thurston, Lincoln Park, Park Street, Weaver Park, Salem, and Potato Creek Heights)	350,000	73,898	41,986	35,163	15,040	29,740	41,451	29,266	31,177	2,904	300,625	49,375
Ball field lighting at multiple fields for multiple sports for Recreation Department	288,500	21,375	47,625	-	-	-	119,650	99,770	101,860	99	390,379	(101,879)
Development of new sports practice facilities for Recreation Department	350,000	-	-	-	-	-	-	-	383,084	323,413	706,497	(356,497)
Development of facilities to house Emergency Management and Narcotics Task Force	500,000	-	96,730	97,983	62,800	842	129,331	208,844	-	-	596,530	(96,530)
TOTAL LEVEL II PROJECTS	\$ 3,800,000	\$ 95,273	\$ 186,341	\$ 153,186	\$ 81,045	\$ 322,280	\$ 484,632	\$ 353,716	\$ 538,033	\$ 328,421	\$ 2,542,927	\$ 1,257,073
<u>OTHER COUNTY PROJECTS</u>												
Purchase of Sheriff's Department patrol vehicles (5 annually for 6 yrs)	\$ 720,000	\$ 36,161	\$ 155,410	\$ 156,780	\$ 118,512	\$ 117,508	\$ 125,273	\$ -	\$ 10,356	-	720,000	\$ -
Water line extension to connect Sunset Village and Northside water systems	350,000	-	-	-	-	348,484	-	-	-	-	348,484	1,516
Expansion of water service to Potato Creek Heights Community	565,000	98,073	30,350	65,563	215,881	99,899	-	-	-	-	509,766	55,234
Water line extension along Atwater Road and Hannah's Mill Road	375,000	-	-	-	-	455,343	-	-	-	-	455,343	(80,343)
Water line extension along Johnston Road	120,000	97,408	-	-	-	-	-	-	-	-	97,408	22,592
Road, street and bridge improvements including, but not limited to, new paving and base preparation of 15 miles of unpaved roads in unincorporated areas of the county	3,100,000	63,596	199,355	178,734	1,672,838	910,784	504,888	9,413	-	-	3,539,608	(439,608)
Road and street improvements including, but not limited to, the repair and resurfacing of approximately 100 miles of roadway	4,000,000	149,644	421,205	176,832	151,434	1,099,282	951,237	671,745	-	-	3,621,379	378,621
TOTAL OTHER COUNTY PROJECTS	\$ 9,230,000	\$ 444,882	\$ 806,320	\$ 577,909	\$ 2,158,665	\$ 3,031,299	\$ 1,581,398	\$ 681,158	\$ 10,356	\$ -	\$ 9,291,987	\$ (61,987)