

LEVEL II PROJECTS	Year Approved	Original Estimated Cost	Amount Expended		Amount Expended Current Year	Total Amount Expended to Date	Remaining Balance to Date
			Year 1	Year 2			
6" Inch Gas Main - Industrial Park	2011	\$400,000.00	\$ -	\$ -	\$ -	\$ -	\$400,000.00
Civic Center Renovations	2011	\$2,100,000.00	\$ -	\$ 42,783.00	\$ -	\$ 42,783.00	\$2,057,217.00
Silvertown Tennis Courts	2011	\$200,000.00	\$ -	\$ -	\$ -	\$ -	\$200,000.00
Recreation fields repairs & improvements	2011	\$500,000.00	\$ -	\$ 80,475.00	\$ 8,964.31	\$ 89,439.31	\$410,560.69
<b>TOTAL LEVEL II PROJECTS</b>		<b>\$3,200,000.00</b>	<b>\$ -</b>	<b>\$ 123,258.00</b>	<b>\$ 8,964.31</b>	<b>\$ 132,222.31</b>	<b>\$3,067,777.69</b>
<b>OTHER COUNTY PROJECTS</b>							
Road Department Equipment/Grade All	2011	485,000.00	\$ 254,970.23	\$ 278,357.00	\$ 49,418.82	\$ 582,746.05	(\$97,746.05)
Water & Sewer Improvements and/or Well Development	2011	700,000.00		\$ 10,772.00	\$ 247,013.95	\$ 257,785.95	\$442,214.05
IT Improvements	2011	150,000.00	\$ -	\$ 45,534.00	\$ 75,639.32	\$ 121,173.32	\$28,826.68
Roads resurface, repair paving & new paving	2011	\$4,370,321.00	\$ 341.25	\$ 136,610.00	\$ 188,033.36	\$ 324,984.61	\$4,045,336.39
Sprewell Bluff Observation Deck at Overlook	2011	\$100,000.00	\$ -	\$ -	\$ 3,841.13	\$ 3,841.13	\$96,158.87
Water Department Equipment	2011	\$65,000.00	\$ -	\$ -	\$ -	\$ -	\$65,000.00
County Building Renovations	2011	\$200,000.00	\$ 133,504.81	\$ 26,115.00	\$ 85,575.89	\$ 245,195.70	(\$45,195.70)
911 Building Renovations	2011	\$150,000.00	\$ -	\$ -	\$ -	\$ -	\$150,000.00
Fire Equipments and/or Facilities	2011	\$500,000.00	\$ -	\$ 37,562.50	\$ (31,256.97)	\$ 6,306.03	\$493,693.97
3 Trucks for Public Buildings (2) & County Agent (1)	2011	\$90,000.00	\$ 21,980.47	\$ 40,314.00	\$ 18,176.00	\$ 80,470.47	\$9,529.53
Logtown Community Park	2011	\$50,000.00	\$ -	\$ -	\$ -	\$ -	\$50,000.00
Community Park Improvements	2011	\$200,000.00	\$ 9,149.00		\$ 30,169.66	\$ 39,318.66	\$160,681.34
EMA Replacement Truck	2011	\$130,000.00		\$ 119,101.00	\$ -	\$ 119,101.00	\$10,899.00
Animal Shelter - Improvements, incinerator & vehicle	2011	\$175,000.00	\$ -	\$ 114,367.00	\$ 1,545.96	\$ 115,912.96	\$59,087.04
Airport - Tugger	2011	\$20,000.00	\$ -	\$ -	\$ -	\$ -	\$20,000.00
Building & Zoning - GIS Mapping System & vehicle	2011	\$175,000.00	\$ -	\$ 33,462.50		\$ 33,462.50	\$141,537.50
Archives - repairs & improvements to building	2011	\$160,000.00	\$ -	\$ 5,590.50	\$ 90,114.25	\$ 95,704.75	\$64,295.25
Senior Center - equipment & furnishings	2011	\$50,000.00	\$ 1,012.54	\$ 486.00	\$ 371.22	\$ 1,869.76	\$48,130.24
Hightower Library - Repairs	2011	\$150,000.00	\$ -		\$ 4,441.24	\$ 4,441.24	\$145,558.76
Sheriff's cars - 4 per yr. for 5 yrs. @ \$26,000 each	2011	\$520,000.00	\$ -	\$ 107,957.00	\$ 77,595.00	\$ 185,552.00	\$334,448.00
<b>TOTAL OTHER COUNTY PROJECTS</b>		<b>\$ 8,440,321.00</b>	<b>\$ 420,958.30</b>	<b>\$ 956,228.50</b>	<b>\$ 840,678.83</b>	<b>\$ 2,217,865.63</b>	<b>\$6,222,455.37</b>